

HOUSING CAPITAL IMPROVEMENT WORKS

Schemes – Thurncourt Ward	Comments	Cost	Has consultation been carried out?	Meets all essential Criteria (See Below)							
					Safeguards the Council's assets	Reduce ongoing Revenue Costs	Employment/the economy within	Improves the lettable of the Councils housing stock	Tackles disadvantaged	Improve security of properties & estates	Meets the aspirations of tenants
Perimeter fencing Stornaway Road & Nursery Road	Continuation of Scheme	£7700	y	y	Y			Y	y	Y	y
Dividing fencing to: 1) Bowhill Grove & St Austell £6538 2) Fredscott & St Austell £ 1200	Provide separation from bungalows & flats	£7738	y	y	Y			Y	y	Y	y
Front perimeter fencing Trevoise Gardens	Continuation of Scheme	£12353	y	y	Y			Y	y	Y	y
Lightening Improvements to: Tuskar Road Vale Close Thurncourt Close £8750 per location	Lightening for safety of residents.	£26,250	y	y	Y				y	Y	y

Thurncourt Road Path	Install path	£1968	y	y					y	Y	y
13 – 23 Briar Road knee rail fencing	Planning for people not cars	£3168	y	y	Y	Y			y	Y	y
Sunbury green - 2 bollards	Planning for people not cars	£650	y	y	Y	Y			y	Y	y
Fastnet Road - 3 bollards	Planning for people not cars	£975	y	y	Y	Y			y	Y	y
Stockpile Covert cameras (10)	Consulted with Police & Community Safety Team	£6000	y	y	Y				y	Y	y
TOTAL		£66,802									

Essential Criteria:

Only require a capital injection (ie have no ongoing revenue costs)

Reinforce the value of housing improvements being undertaken

***Achieve good value for money, and
Exclusion***

Directly benefit local inhabitants

Improve the quality of life for local people

Complement the Governments wider policy objectives of Welfare to Work and Social